

## **14-475 Office of Worker's Compensation**

### **Agency Description**

The mission of the Office of Workers' Compensation is to ensure a manageable, cost effective worker's compensation system.

The goals of the Office of Workers' Compensation are:

1. Administer a financially sound program to meet current and future claim obligations;
2. To monitor medical reimbursement;
3. To resolve any suspected claims and ensure a safe workplace environment; and
4. To ensure prompt reimbursement to employers and insurers for qualified re-employed injured workers.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	39,658,819	39,579,463	39,579,463	40,405,183	40,589,888	1,010,425
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	650,879	719,478	719,478	683,458	764,689	45,211
<b>TOTAL MEANS OF FINANCING</b>	<b>\$40,309,698</b>	<b>\$40,298,941</b>	<b>\$40,298,941</b>	<b>\$41,088,641</b>	<b>\$41,354,577</b>	<b>\$1,055,636</b>
EXPENDITURES & REQUEST:						
Injured Workers Benefit Protection Program	\$10,869,524	\$10,144,324	\$10,144,324	\$11,113,384	\$11,282,739	\$1,138,415
Injured Worker Reemployment Program	29,440,174	30,154,617	30,154,617	29,993,600	30,071,838	(82,779)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$40,309,698</b>	<b>\$40,298,941</b>	<b>\$40,298,941</b>	<b>\$41,106,984</b>	<b>\$41,354,577</b>	<b>\$1,055,636</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	164	148	148	148	148	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>165</b>	<b>149</b>	<b>149</b>	<b>149</b>	<b>149</b>	<b>0</b>